**Name of Company** :

**Registered Office of the Company** :

**Date of Incorporation**  :

**Administrative Office** :

**Contact Number**  :

**Fax** :

**Email** :

**Plant Location** :

2. PROJECT SUMMARY

|  |  |  |  |
| --- | --- | --- | --- |
| 1 | **Name of Applicant** |  |  |
| 2 | **Constitution** |  |  |
| 3 | **Company CIN** |  |  |
| 4 | **Corporate Office** |  |  |
| 5 | **Location of unit** |  |  |
| 6 | **Size of land on which factory to be set up** |  |  |
| 7 | **Type of Industry** |  |  |
| 8 | **Proposed project to be set-up** |  |  |
| 9 | **Major raw material** |  |  |
| 10 | **Employment potential** |  |  |
| 11 | **Total Project cost** |  |  |
| A | **Cost of Land** |  |  |
| B | **Building and structure** |  |  |
| C | **Machinery &Equipments** |  |  |
| D | **Miscellaneous assets** |  |  |
|  | **Total** |  |  |
| 12 | **Means of financing of project** |  |  |
|  | **Promoter’s contribution** |  |  |
|  | **Promoter’s share to project cost** |  |  |
| 13 | **Annual profitability** |  |  |
| A | **Annual sales revenue target** |  |  |
| B | **Net profit target** |  |  |
| C | **Percentage of profit on sale** |  |  |

3. Corporate Profile

1. COMPANY BACKGROUND
2. DETAILS OF PROMOTERS AND DIRECTOR

4. PRODUCT DETAIL

1. **Name of product**

Product Photo

1. **Second product , if any**

**Flow Chart of Production Process**

6.0 Business Plan

1. **Basis & Presumption**

|  |  |  |
| --- | --- | --- |
| **No. of working days/ year** |  | 300 |
| **No. of shifts / day** |  | 3 |
| **No. of working hours/ shift** |  | 8 |

1. **Product(s) Mix, capacity and its utilization:**
2. **Name of product**

|  |  |  |
| --- | --- | --- |
| **Finished products** |  |  |
| **Average selling price** |  |  |
| **Annual installed capacity** |  |  |

**Capacity utilization**

|  |  |  |
| --- | --- | --- |
| **First year of operation** |  |  |
| **Second year of operation** |  |  |
| **Third year and Further** |  |  |

1. **Land (Industrial Plot)**

|  |  |  |
| --- | --- | --- |
| **Plot size** |  |  |
| **Location** |  |  |
| **Terms related to land** |  |  |
| **Owners of land** |  |  |

1. **Cost of Building & structure**

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **Building 1** |  |  |
| **1** | **Cost of Base construction** |  |  |
| **2** | **For steel shade** |  |  |
| **B** | **Building 2** |  |  |
| **1** | **Cost of Base construction** |  |  |
| **2** | **For steel shade** |  |  |
| **C** | **Canteen and utility and other constructions** |  |  |
|  | **Total** |  |  |

1. **Plant & Machinery**

|  |  |  |
| --- | --- | --- |
| **Sr. no.** | **Description** | **Amount** |
| **A** | **MACHINES** |  |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| **B** | **MOULD** |  |
| **C** | **ANCILLARY EQUIPMENTS** |  |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| 5 |  |  |
| 6 |  |  |
| 7 |  |  |
| 8 |  |  |
| **D** | **TOOL AND UTILITY EQUIPMENTS** |  |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| **E** | **ASSEMBLY LINES** |  |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| **F** | **FIRE FIGHTING EQUIPMENTS** |  |
| 1 |  |  |
| 2 |  |  |
| **G** | **POWER CONNECTION** |  |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| **H** | **POWER DISTRIBUTION** |  |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| 5 |  |  |
| 6 |  |  |
| 7 |  |  |
| 8 |  |  |
| I | SOLAR POWER PLANT |  |
|  | **Total of above** |  |

1. **Other fixed assets**

**Additionally, following assets are required for the proposed project:**

|  |  |  |
| --- | --- | --- |
| **Sr. no.** | **Description** | **Amount** |
| 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| 4 |  |  |
| 5 |  |  |
|  | **Total** |  |

1. **Staff and labor requirements**
2. **Number of workers in each department**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. no** | **Particulars** | **Number** | **Shift** |
| 1 | Operator |  | First |
| 2 | Mixing / grinding |  | First |
| 3 | Helpers |  | First |
| 4 | Operators |  | Second |
| 5 | Mixing / grinding |  | Second |
| 6 | Helpers |  | Second |
| 7 | Operators |  | Third |
| 8 | Mixing/ grinding |  | Third |
| 9 | Helper |  | Third |
|  | **Total** |  |  |

1. **Managerial staff**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. no** | **Particulars** | **Number** | **Shift** |
| 1 | Manager and Admin. Staff |  | General |

Average salary for factory workers will be between Rs. \_\_\_\_\_\_\_\_\_\_\_ to \_\_\_\_\_\_\_\_\_\_\_\_\_ per month. Average salary for managerial staff will be between Rs. \_\_\_\_\_\_\_\_ to \_\_\_\_\_\_\_\_\_\_\_\_\_ per month.

1. **Annual cost of raw material, consumables and packing materials**
2. **Projections of performance and profitability statement (Rs in Lakh)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Particulars** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| Revenue from operation |  |  |  |  |  |